

**ORDINANCE NO. 029-23**

**AN ORDINANCE SUPPLEMENTING THE ANNUAL APPROPRIATION MEASURE (SUPPLEMENT NO. 2) FOR THE YEAR 2023; AND DECLARING AN EMERGENCY**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NAPOLEON, OHIO:**

Section 1. That, the annual appropriation measure passed in Ordinance No. 073-22 for the fiscal year ending December 31, 2023 shall be supplemented (Supplement No. 2) as provided in Exhibit A (two pages), attached hereto and made a part hereof.

Section 2. That, it is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Ordinance were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code and the Codified Ordinances of the City of Napoleon, Ohio.

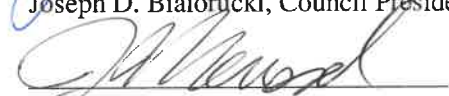
Section 3. That, if any other prior Ordinance or Resolution is found to be in conflict with this Ordinance, then the provisions of this Ordinance shall prevail. Further, if any portion of this Ordinance is found to be invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or any part thereof.

Section 4. That, this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the City and its inhabitants, and for the further reason that this legislation must be in effect at the earliest possible time because this Ordinance provides for appropriations for the current expenses of the City which are related to public peace, health or safety; therefore, provided it receives the required number of votes for passage as emergency legislation, it shall be in full force and effect immediately upon its passage; otherwise, it shall be in full force and effect at the earliest time permitted by law. Further, the Emergency Clause is necessary to be in effect at the earliest possible time to allow for proper payment of current expenses, and for further reasons as stated in the Preamble hereof.

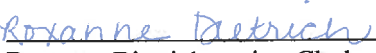
Passed: July 3, 2023

  
Joseph D. Bialorucki, Council President


Approved: July 3, 2023

  
Jason P. Maassel, Mayor

VOTE ON PASSAGE 7 Yea 0 Nay 0 Abstain

Attest:  
  
Roxanne Dietrich, acting Clerk of Council

*I, Roxanne Dietrich, acting Clerk of Council for the City of Napoleon, do hereby certify that the foregoing Ordinance No. 029-23 was duly published in the Northwest Signal, a newspaper of general circulation in said City, on the 10th day of July, 2023; & I further certify the compliance with rules established in Chapter 103 of the Codified Ordinances Of Napoleon Ohio and the laws of the State of Ohio pertaining to Public Meetings.*

  
Roxanne Dietrich, acting Clerk of Council

**2023 APPROPRIATION BUDGET - SUPPLEMENTAL #2**

**ORDINANCE No. 029-23**

<u>Supplemental #2</u>	<u>PERSONAL SERVICES</u>	<u>OTHER</u>	<u>TOTAL</u>	<u>2023 FUND TOTAL</u>
<b>Fund 100 General</b>				
100.1520.51101 Salary-Non Barg-Overtime	\$124.05			
100.1700.51190 Salary-Seasonal	\$1,824.00			
100.1900.53300 Serv Fees-Professional		\$3,606.77		
100.2100.56001 VAWA Grant Pass Through		\$23,298.77		
100.2200.51411 Salary-Firefighter In Training	\$337.50			
100.9900.59615 TR to 400 CIP Fund		\$180,000.00		
<i>Reason: Additional new hire. 1st and 2nd quarter payments to CCFA for a grant.</i>			<b>\$209,191.09</b>	<b>\$209,191.09</b>
<b>Fund 170 Municipal Income Tax</b>				
170.1510.53421 3% Retainer Fee		\$16,500.00		
<i>Reason: Higher than anticipated income tax collections</i>			<b>\$16,500.00</b>	<b>\$16,500.00</b>
<b>Fund 220 Recreation</b>				
220.4200.51191 Salary-Seasonal-OT	\$462.40			
220.4200.51201 Salary-AFSCME-Overtime	\$6,436.20			
220.4400.51100 Salary-Non Bargaining	\$572.40			
<i>Reason: Creation of the Facility Manager position plus OT for irrigation issues at the golf course.</i>			<b>\$7,471.00</b>	<b>\$7,471.00</b>
<b>Fund 221 Napoleon Aquatic Center</b>				
221.4300.51100 Salary-Non Bargaining	\$1,155.60			
221.4300.51700 Medicare-City Share	\$12.53			
221.4300.57000 Machinery and Equipment		\$5,129.47		
<i>Reason: Creation of the Facility Manager position plus pool pump repair.</i>			<b>\$6,297.60</b>	<b>\$6,297.60</b>
<b>Fund 243 Fire Loss Claims</b>				
243.1900.59030 Refunds-Fire Loss Claims		\$29,017.62		
<i>Reason: Additional unplanned reimbursement</i>			<b>\$29,017.62</b>	<b>\$29,017.62</b>
<b>Fund 275 Municipal Probation Service</b>				
275.1810.51710 Hospitalization Insurance	\$638.63			
<i>Reason: Not enough was budgeted at the beginning of the year</i>			<b>\$638.63</b>	<b>\$638.63</b>
<b>Fund 277 Probation Officer Grant</b>				
277.2021.51500 PERS	\$1,787.50			
<i>Reason: Not enough was budgeted at the beginning of the year</i>			<b>\$1,787.50</b>	<b>\$1,787.50</b>
<b>Fund 280 Certified Police Training</b>				
280.2100.52000 Travel, Training and Education		\$15,983.41		
<i>Reason: CPT mandated training</i>			<b>\$15,983.41</b>	<b>\$15,983.41</b>
<b>Fund 288 Justice Reinv. Incentive Grant</b>				
288.1810.51700 Medicare-City Share	\$56.16			
288.2021.51100 Salary-Non Bargaining	\$830.15			
288.2021.51500 PERS	\$15.00			
288.2021.52000 Travel Training Education		\$1,000.00		
288.2021.53300 Service Fees-Professional		\$2,427.75		
288.2021.54200 Supplies-Operating Materials.		\$1,426.00		

**EXHIBIT-A**

**2023 BUDGET**

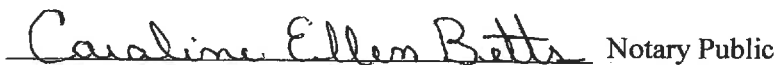
288.2021.57000 Machinery and Equipment <i>Reason: JRIG grant revisions per Muni Court</i>	\$3,780.00			<u>\$9,535.06</u>	<u>\$9,535.06</u>
<b>Fund 310 SA Bond Retirement</b> 310.8500.58450 Principal Payment-OWSRC <i>Reason: Nothing was budgeted at the beginning of the year</i>	\$15,610.48			<u>\$15,610.48</u>	<u>\$15,610.48</u>
<b>Fund 500 Electric Utility Revenue</b> 500.6110.51201 Salary-AFSCME-Overtime <i>Reason: Not enough budgeted in 2023. We were paid in 2022 for storm damage, but the work will be done in 2023</i>	\$10,325.67			<u>\$10,325.67</u>	<u>\$10,325.67</u>
<b>Fund 503 Electric Development</b> 503.6110.57000 Machinery and Equipment <i>Reason: Purchase of digger truck</i>	\$309,845.00			<u>\$309,845.00</u>	<u>\$309,845.00</u>
<b>Fund 520 Sewer Utility Revenue</b> 520.6311.51201 Salary-AFSCME-OT 520.6310.59000 Refunds-Misc. <i>Reason: Assessment refund to property owner</i>	\$536.83	\$2,433.09		<u>\$2,969.92</u>	<u>\$2,969.92</u>
<b>Fund 560 Sanitation (Refuse) Revenue</b> 560.6400.59160 Reimb.-Direct Salary & Fringe <i>Reason: Employee turnover causing supplementing from other departments in Ops.</i>	\$3,158.00			<u>\$3,158.00</u>	<u>\$3,158.00</u>
<b>TOTAL FUNDS</b>	<u>\$1,571.63</u>	<u>\$610,058.36</u>	<u>\$638,330.98</u>	<u>\$638,330.98</u>	<u>\$638,330.98</u>

Sally Heaston, being first duly sworn, says that she is the Publisher of The Northwest Signal a daily newspaper, published and of general circulation in the county of Henry aforesaid, and that the annexed notice was published in one issue in said paper, publishing on the 10th day of July, 2023.



Sally Heaston

Subscribed and sworn to before me this 11th day of July, 2023.

 Notary Public

Caroline Ellen Betts

Caroline Ellen Betts  
Notary Public, State of Ohio  
My Commission Expires:  
June 25, 2028

PUBLISHERS FEE: \$198.75  
NOTARY FEE: \$4.00

**Summary of Ordinance No.(s) 024-23, 029-23, 030-23 and  
Resolution No.(s) 026-23, 031-23**

**(PURSUANT TO ARTICLE II, SECTION 2.15 OF THE CITY CHARTER,  
CHAPTER 121 OF THE CODE OF ORDINANCES AND COUNCIL  
RULE 6.2.4.1, AS WELL AS APPLICABLE PROVISIONS OF ORC  
CHAPTER 731)**

**NOTICE**

A copy of the complete text of the above named Ordinance(s) and Resolution(s) are on file in the office of the City Finance Director and may be viewed or obtained during business hours of 7:30 AM to 4:00 PM, Monday through Friday, at the office of the Finance Director, the location being 255 West Riverview Avenue, Napoleon, Ohio. A copy of all or part of the above named Ordinances and Resolutions, or any item mentioned in this notice, may be obtained from the City Finance Director upon the payment of a reasonable fee therefore.

**Ordinance No. 024-23**

An Ordinance amending the City of Napoleon rules, terms and conditions governing the sale of electrical service, specifically Rule 26 Appendix A; and declaring an Emergency  
In this legislation, the City of Napoleon amended City Electric Rule 26, Appendix A.

**Ordinance No. 029-23**

An Ordinance supplementing the annual appropriation measure (Supplement No. 2) for the year 2023; and declaring an Emergency  
In this legislation, the City of Napoleon supplemented the annual appropriation measure for the year 2023.

**Ordinance No. 030-23**

An Ordinance authorizing the Finance Director to make appropriation transfers (Transfer of Appropriation No. 2) from one appropriation line item to another appropriation line item pursuant to ORC, Section 5705.40 for the fiscal year ending December 31, 2023 as listed in Exhibit A; and declaring an Emergency  
In this legislation, the City of Napoleon authorized the Finance Director to make appropriation transfers for the fiscal year ending December 31, 2023.

**Resolution No. 026-23**

A Resolution approving the continued operation of the Napoleon Outdoor Refreshment Area (NORA); and declaring an Emergency  
In this legislation, the City of Napoleon approved the continuation of the NORA.

**Resolution No. 031-23**

A Resolution adopting the 2024 Tax Budget for the City of Napo-